



E-Governance Expenses For the year 2018-19 to 2022-23

Year	Amount
2022-23	7,45,776.00
2021-22	4,01,868.00
2020-21	7,42,236.00
2019-20	2,23,252.00
2018-19	5,00,416.00
Total	26,13,548.00



E-Governance Expenses For The Year 2022-23

Particulars	Amount
Accounting Software	24,192.00
Computer maintenance Expenses	14,822.00
Mobile phone recharge	3,545.00
Website Charges	3,54,354.00
MBA Website	17,700.00
MBA Projector	50,698.00
MCA Internet	2,360.00
MCA Projector	74,000.00
MCA Website	34,220.00
Admn.Salary	1,69,885.00
Total	7,45,776.00



E-Governance Expenses For The Year 2021-22

Particulars	Amount
Accounting Software	7,200.00
Computer maintenance Expenses	14,474.00
Mobile phone recharge	3,715.00
Internet Charges	15,420.00
Website Charges	55,165.00
MBA Website	7,670.00
MBA Projector	13,334.00
MCA Internet	3,540.00
MCA Website	9,940.00
CCTV	1,150.00
Admn Salary	2,70,260.00
Total	4,01,868.00



E-Governance Expenses For The Year 2020-21

Particulars	Amount
Accounting Software	22,392.00
Computer maintenance Expenses	21,473.00
Internet Charges	1,18,383.00
Telephone Internet	94,835.00
MBA Website	24,072.00
MCA Internet	9,520.00
MCA Website	22,227.00
CCTV	350.00
Computer & Accessories purchased	4,28,984.00
Admn Salary	2,82,960.00
Total	7,42,236.00



E-Governance Expenses For The Year 2019-20

Particulars	Amount
Accounting Software	7,848.00
Computer maintenance Expenses	19,295.00
DiGi Frog software	9,790.00
Internet Charges	18,851.00
MBA Website	47,095.00
MCA Internet	14,338.00
CCTV	1,06,035.00
Admn Salary	2,62,170.00
Total	2,23,252.00



E-Governance Expenses For The Year 2018-19

Particulars	Amount
Accounting Software	19,944.00
Computer maintenance Expenses	23,325.00
Mobile phone recharge	2,700.00
Internet Charges	60,526.00
Website Charges	4,720.00
MBA Website	27,310.00
MBA Projector	60,230.00
MCA Internet	1,298.00
MCA Website	8,850.00
MCA Projector	28,025.00
CCTV	16,519.00
Admn Salary	2,46,969.00
Total	5,00,416.00