



Celebrating 100 Years of Meritorious Service

UNION CHRISTIAN COLLEGE, ALUVA

(Affiliated to Mahatma Gandhi University, Kottayam, Kerala)

Reaccredited with 'A' Grade by NAAC (IV cycle)

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Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2018-19	334.01	24.55	66.28	50.25	475.09
2019-20	146.54	25.08	73.47	59.73	304.82
2020-21	91.10	22.28	56.97	60.50	230.85
2021-22	168.65	32.74	51.08	55.54	308.01
2022-23	101.51	51.64	107.68	86.70	347.53
Total	841.81	156.29	355.48	312.72	1,666.30

Expenditure for infrastructure development and augmentation = 841.81 (50.53%)

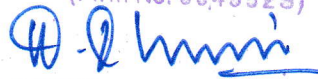
Expenditure on maintenance of academic & Physical facilities = 511.77 (30.71%)


Prof. Dr. M. I. Punnoose
Principal
Union Christian College, Aluva-2



As per our separate report of even date attached

For VARMA & VARMA
(Firm No. 0046329)



(CA. P. HARIKRISHNANUNNI B.com, FCA)
M. No: 213541
PARTNER
CHARTERED ACCOUNTANTS

16 NOV 2023